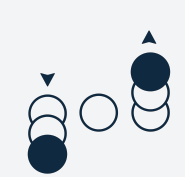


Quarterly Report

Hauraki District

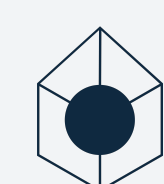
Summary

Below we've presented a summary of Hauraki District's key metrics this quarter:

 Total tourism spend this quarter

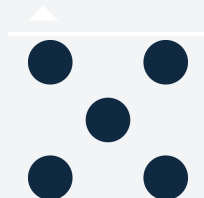
 **\$21M**

During the quarter to June 2023, \$21M was spent in Hauraki District by New Zealanders living outside of the district and international tourists, with a decrease of 13.1% compared with March 2023.

 Years to save for a house deposit

 **15.0**

As of June 2023, it would take 15.0 years to save for a 20% home deposit in Hauraki District, with a decrease of 4.74% compared with March 2023.

 Gambling spend per capita

 **\$85**

As of March 2023, an average of \$85.0 was spent by individuals over 18 years in Hauraki District through electronic gaming machines, with a decrease of 11.15% compared with December 2022.

 Crime rate

 **42.6**

In June 2023, Hauraki District had a crime rate of 42.6 incidents per 10,000 people, with a decrease of 1.52% compared with March 2023.

 Deprivation Index

 **8.0**

As of June 2023, the deprivation within Hauraki District is 8.0 and this is unchanged since May 2023.

 Job seeker support rate

 **6.8%**

In June 2023, 6.8% of the working population (15-64 years) in Hauraki District claimed Job Seeker Support, with a decrease of 1.68% compared with June 2022.

 Trending Up  Trending Down  Improving  Worsening  No Change

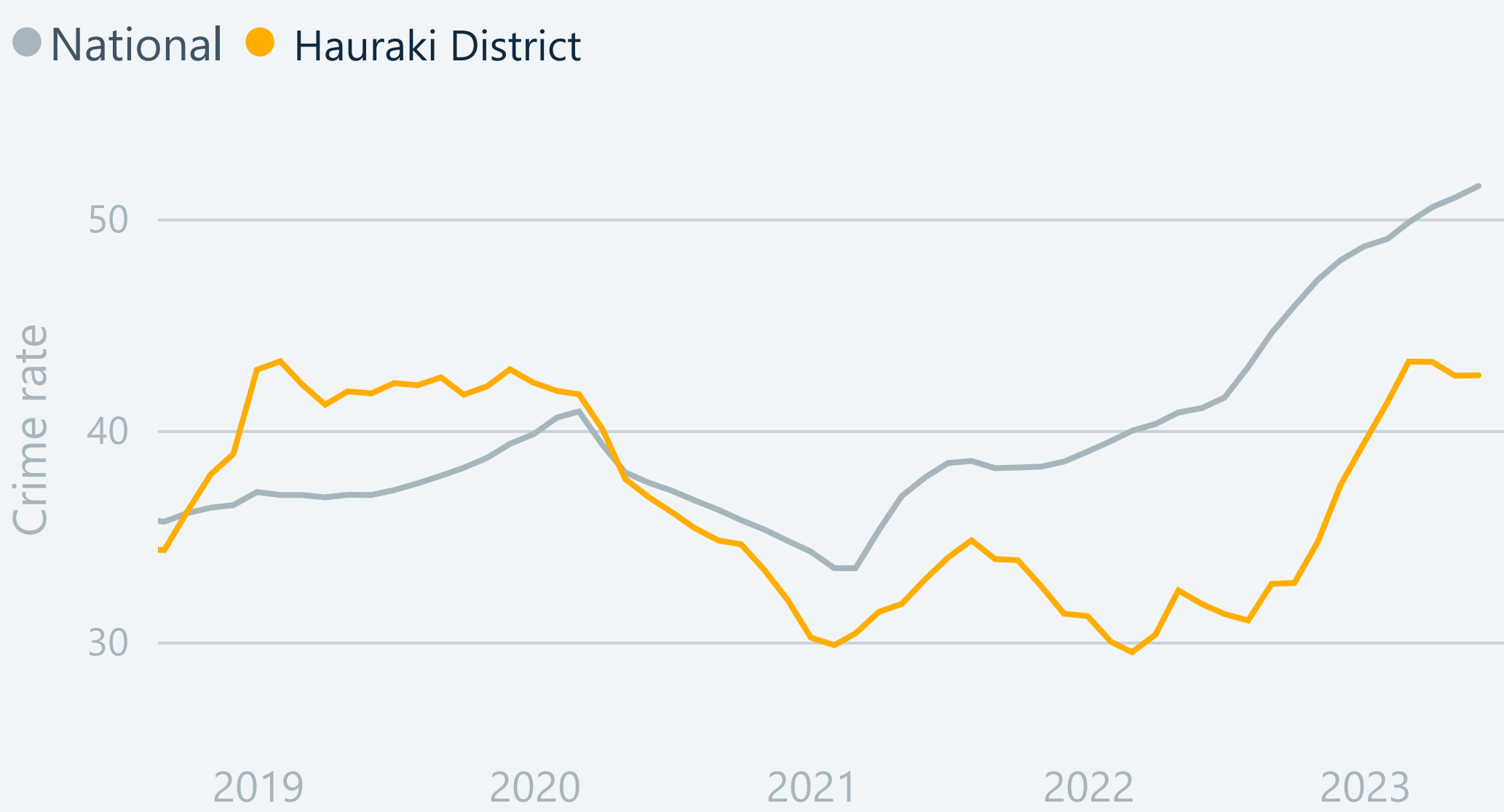
Key Pillar Changes

Crime rate Jun 2023 **42.6** ▽ 1.52% % change is from March 2023

Crime type with the greatest change in crime rate Jun 2023 **Robbery, Extortion and Related Offences** ▲ 35.25% % change is from March 2023

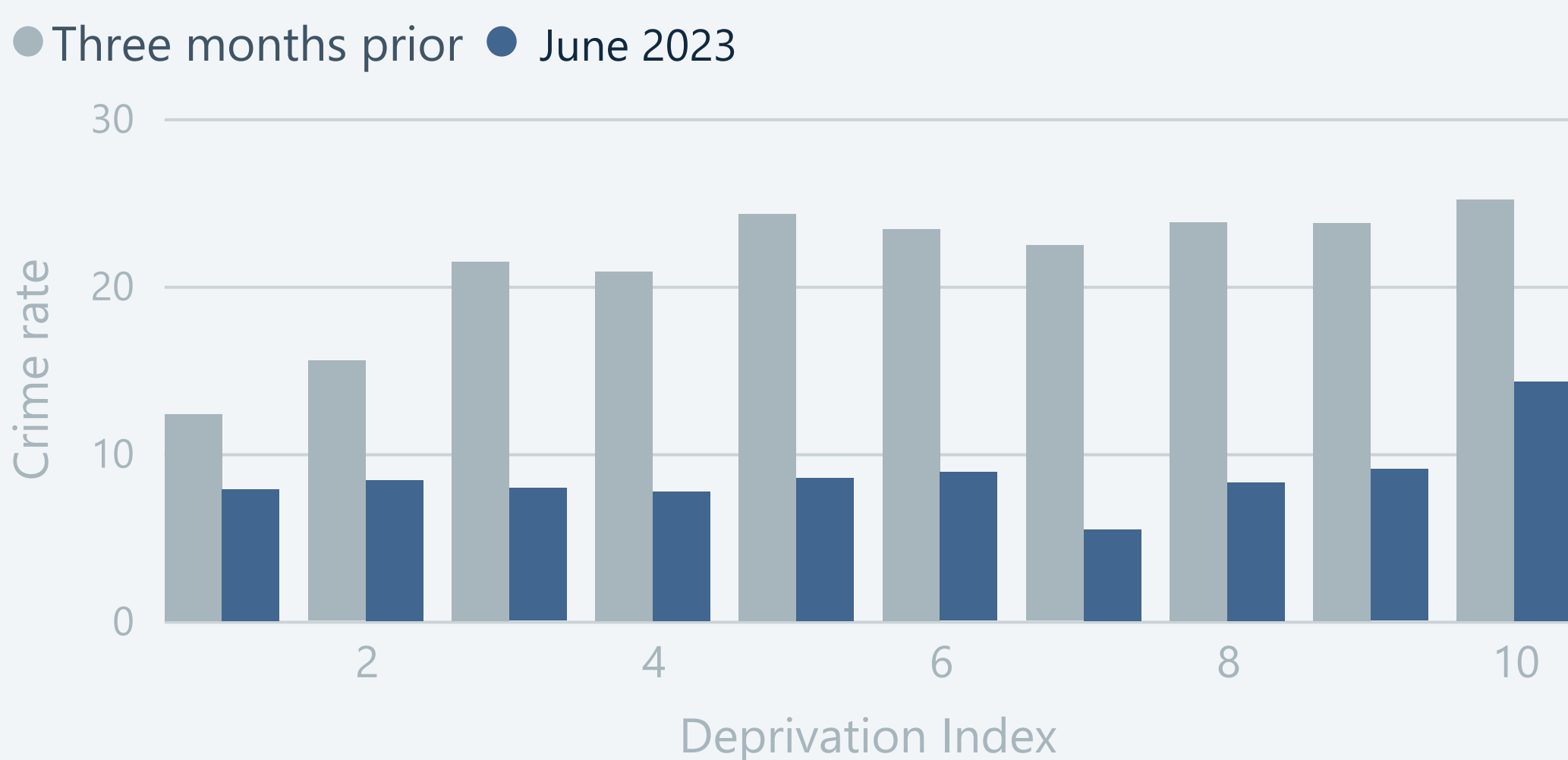
Community with greatest change in crime rate Jun 2023 **Hauraki Plains South** ▲ 32.84% % change is from March 2023

Comparison to National Crime Rate



Compared with the same time last year the crime rate in Hauraki District has increased by 34%, and is now 42.6 as at June 2023. The crime rate is 17.4% below the national rate of 51.5.

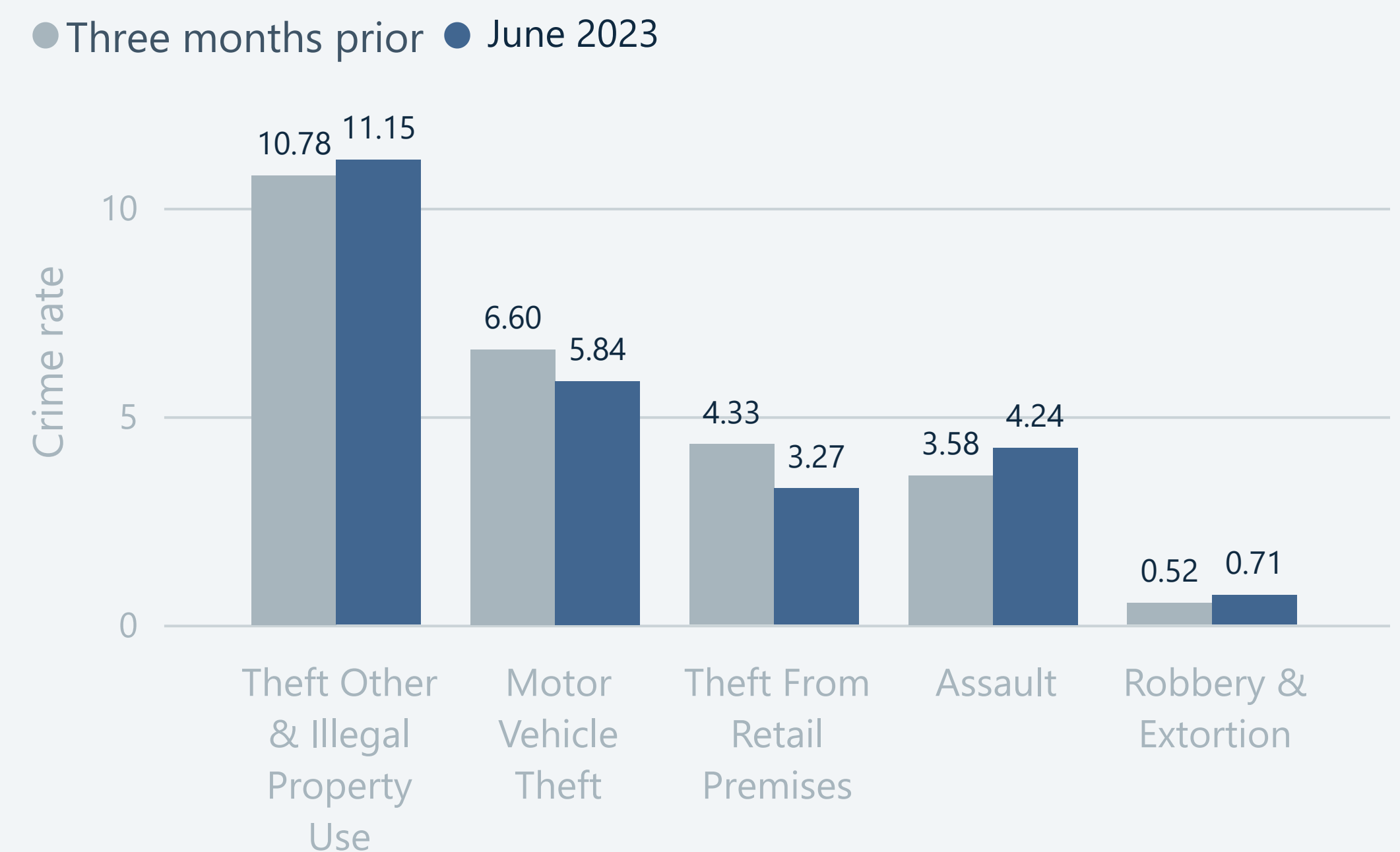
Crime Rate by Deprivation Index



In Hauraki District, communities with a deprivation index of 10 have the highest crime rate. The crime rate in these communities is 2.6 times higher than those with a deprivation index of 7, the group with the lowest crime rate. Communities with a deprivation index of 1 have seen the greatest change in their crime rate over the last 3 months, with an increase of -36.3%.

i Crime rate is defined as the the number of victimisations over the last 12 months per 10,000 people

Crime Types with the Greatest Change



Within Hauraki District, the most prevalent type of crime in June 2023 was 'Theft (Except Motor VehiclesRetail) & Illegal Use of Property'. The type of crime that had the greatest change in the last 3 months was 'Robbery, Extortion and Related Offences', with an increase of 35.2%.

Communities with Greatest Change

Community	% Change	Crime rate
Hauraki Plains South	▲ 32.84	15.1
Miranda-Pukorokoro	▲ 19.57	29.8
Ngatea	▲ 15.47	48.5
Hauraki Plains North	▲ 13.40	20.2
Paeroa Rural	▽ 10.74	29.7

Hauraki Plains South saw the greatest change in crime rate over the last 3 months in Hauraki District, with an increase of 32.8%.

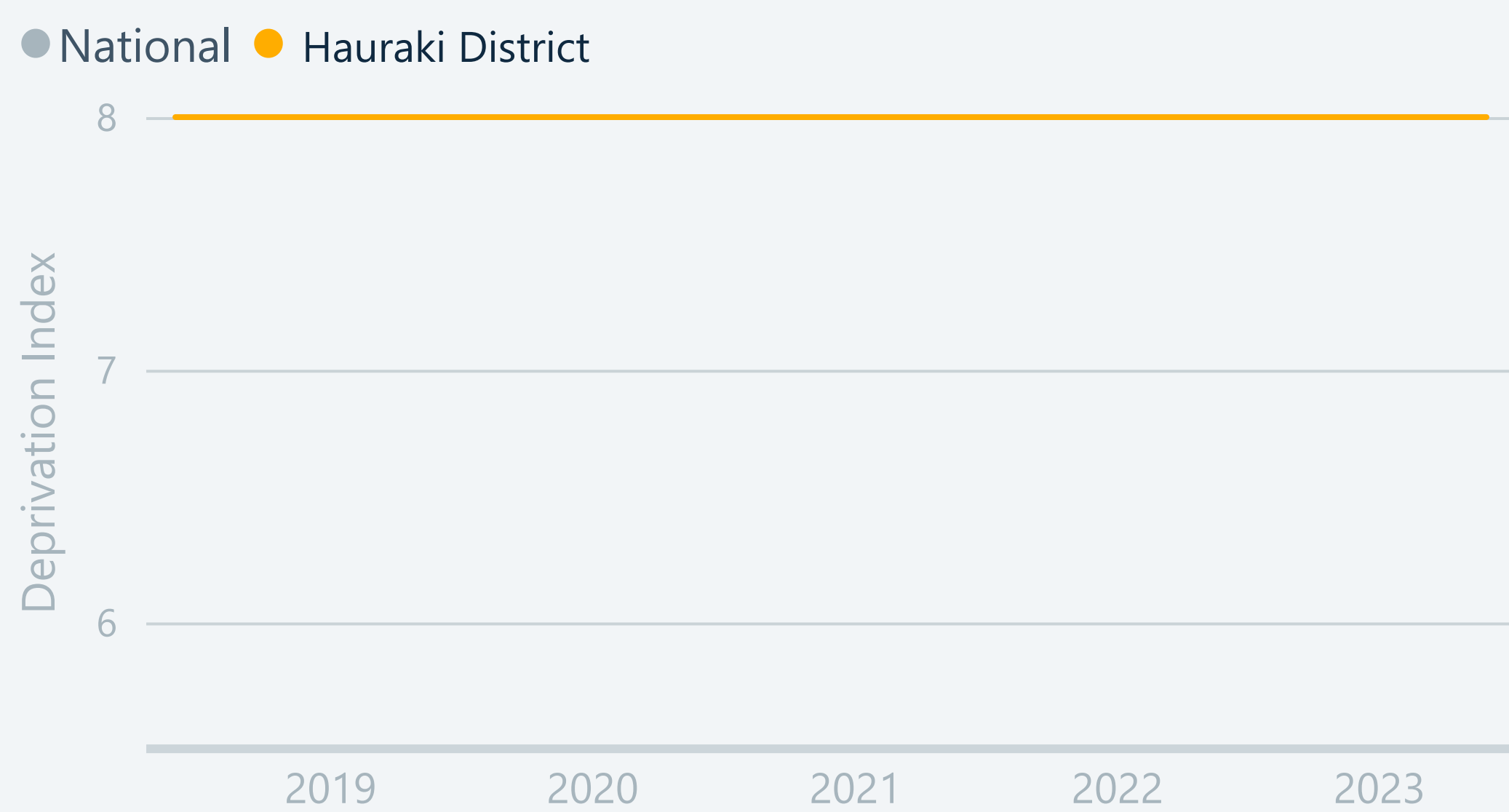
Key Pillar Changes

Deprivation Index Jun 2023 **8.0** — 0% % change is from May 2023

Community with greatest decrease in deprivation score Jun 2023 **Ngatea** ▽ 1.64% % change is from June 2022

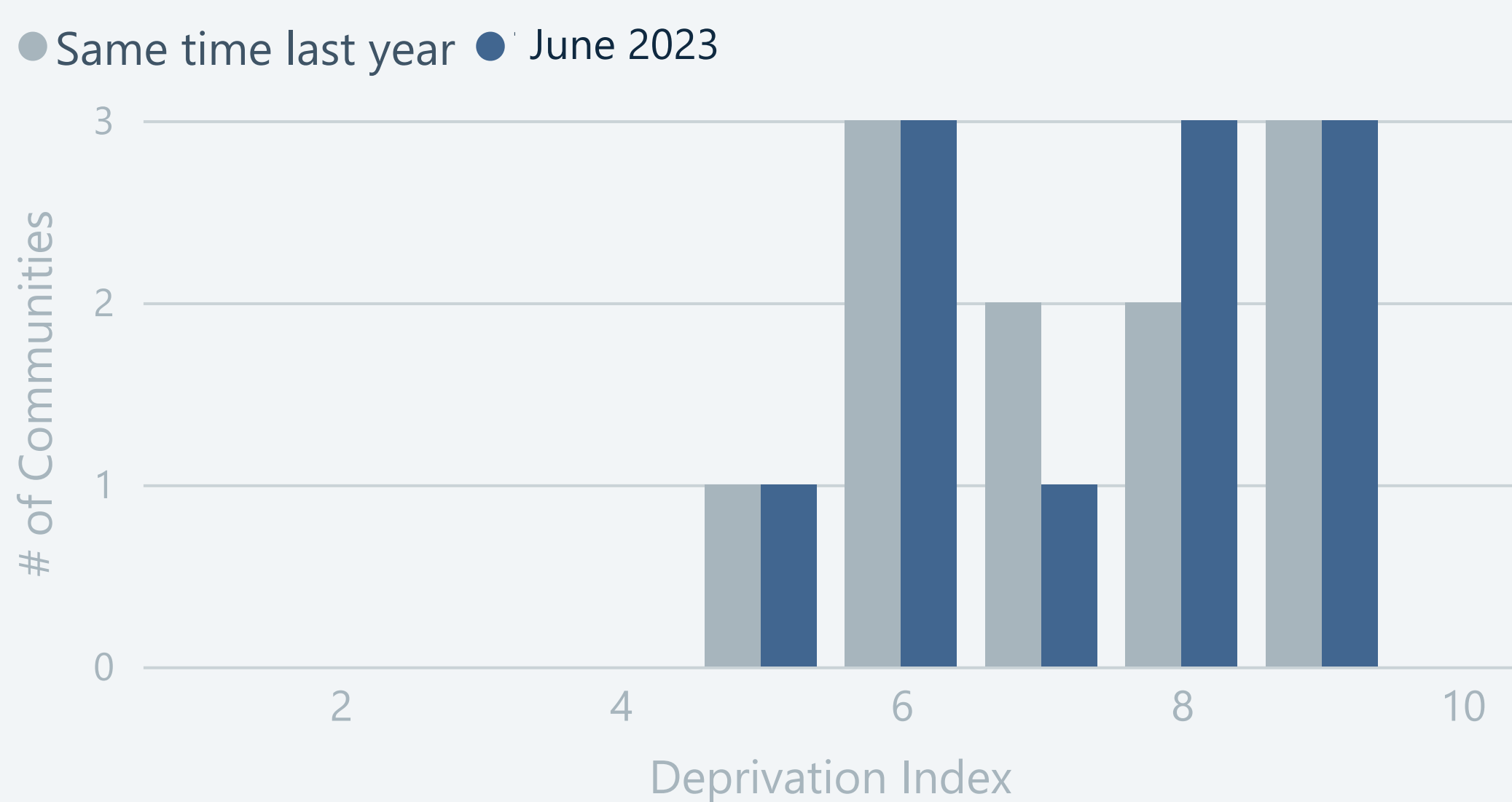
Community with greatest increase in deprivation score Jun 2023 **Paeroa** ▲ 1.43% % change is from June 2022

Comparison to National Deprivation Index



Compared to the same time last year, the deprivation index of Hauraki District has seen no change by 0%, and is now 8 in June 2023. The deprivation index is 45.5% above the national median index of 5.5.

Distribution of Deprivation Index



In Hauraki District, 54.5% of the population live in highly deprived communities (deprivation index 8-10), whereas 0% live in high socio-economic performing communities (deprivation index 1-3).

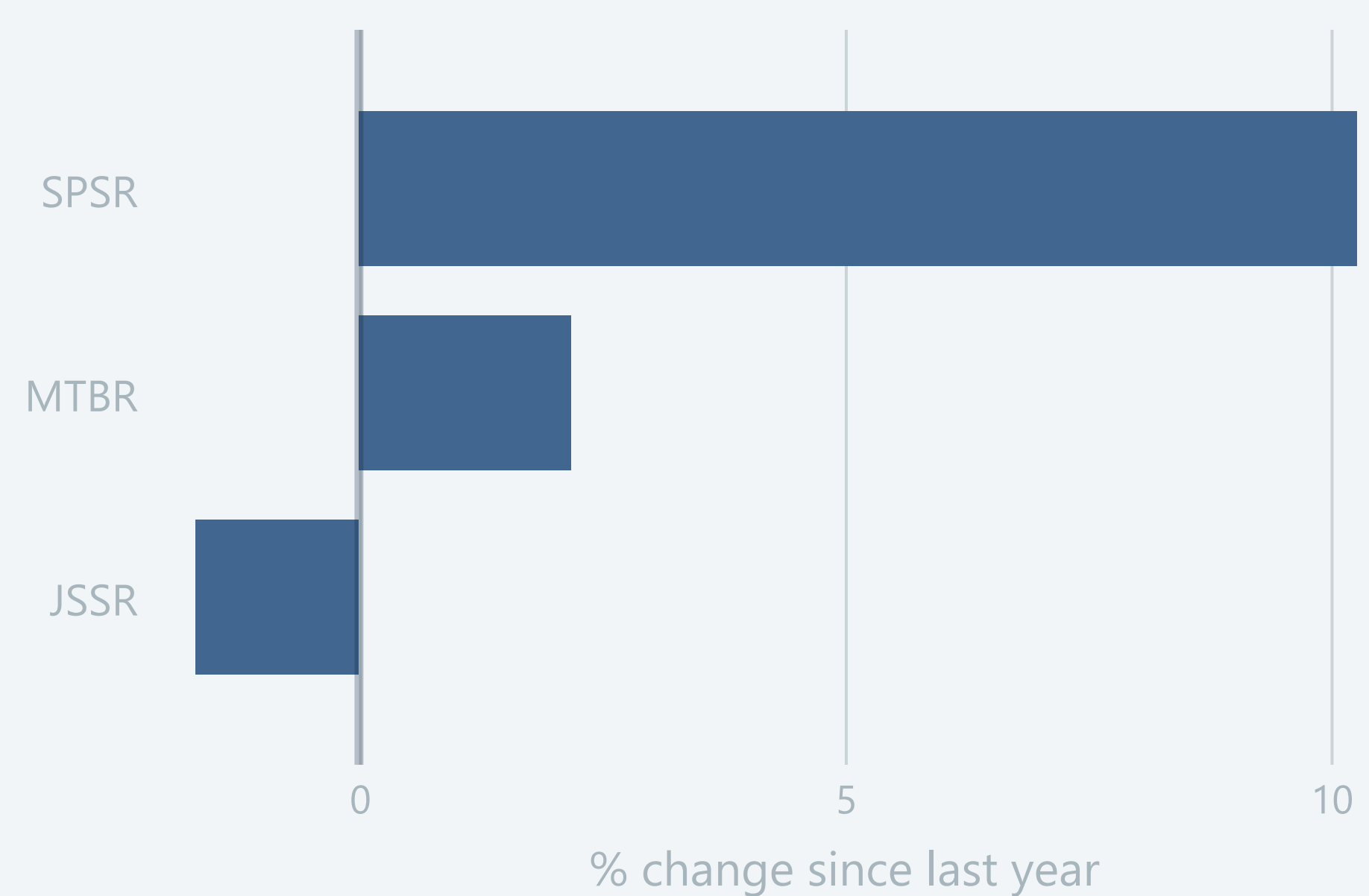
i Each month, small geographical areas are assigned a deprivation score. These areas are then assigned a deprivation index through deciles. A deprivation index of 1 represents the least deprived areas and a deprivation of 10 the most deprived.

Communities with the Greatest Change

Community	% Change	Depr. score
Ngatea	▽ 1.64	983.94
Hauraki Plains East	▽ 1.61	961.11
Paeroa	▲ 1.43	1,102.20
Miranda-Pūkoro	▲ 1.41	1,043.70
Waihi Rural	▽ 0.96	993.98

The community with the greatest change in deprivation score since the same time last year was Ngatea, with a 1.6% decrease.

Benefit Deprivation Indicators



The benefit deprivation indicator that has changed the most in the last year is Single Parent Support Rate (SPSR) which saw a 10.27% increase. The bars above represent Single Parent Support rate (SPSR), Means Tested Benefit rate (MTBR) and Job Seeker Support rate (JSSR).

Key Pillar Changes

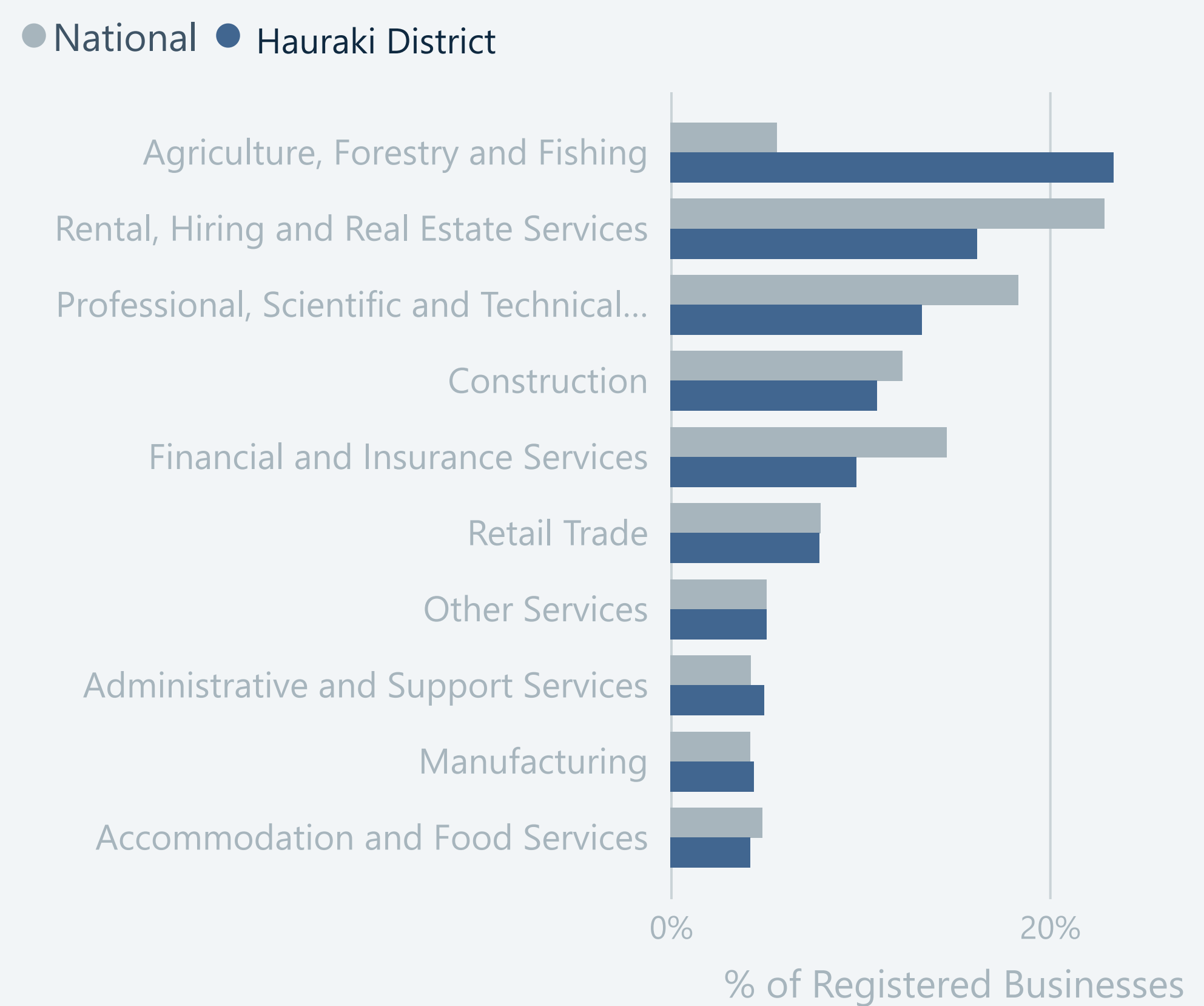
New Business Registrations this month	Jun 2023	9.0	▼ 43.75%	% change is from March 2023
Business Deregistrations this month	Jun 2023	9.0	▲ 350%	% change is from March 2023
Total tourism spend this quarter	Jun 2023	\$21M	▼ 13.1%	% change is from March 2023

Total number of businesses registered to date



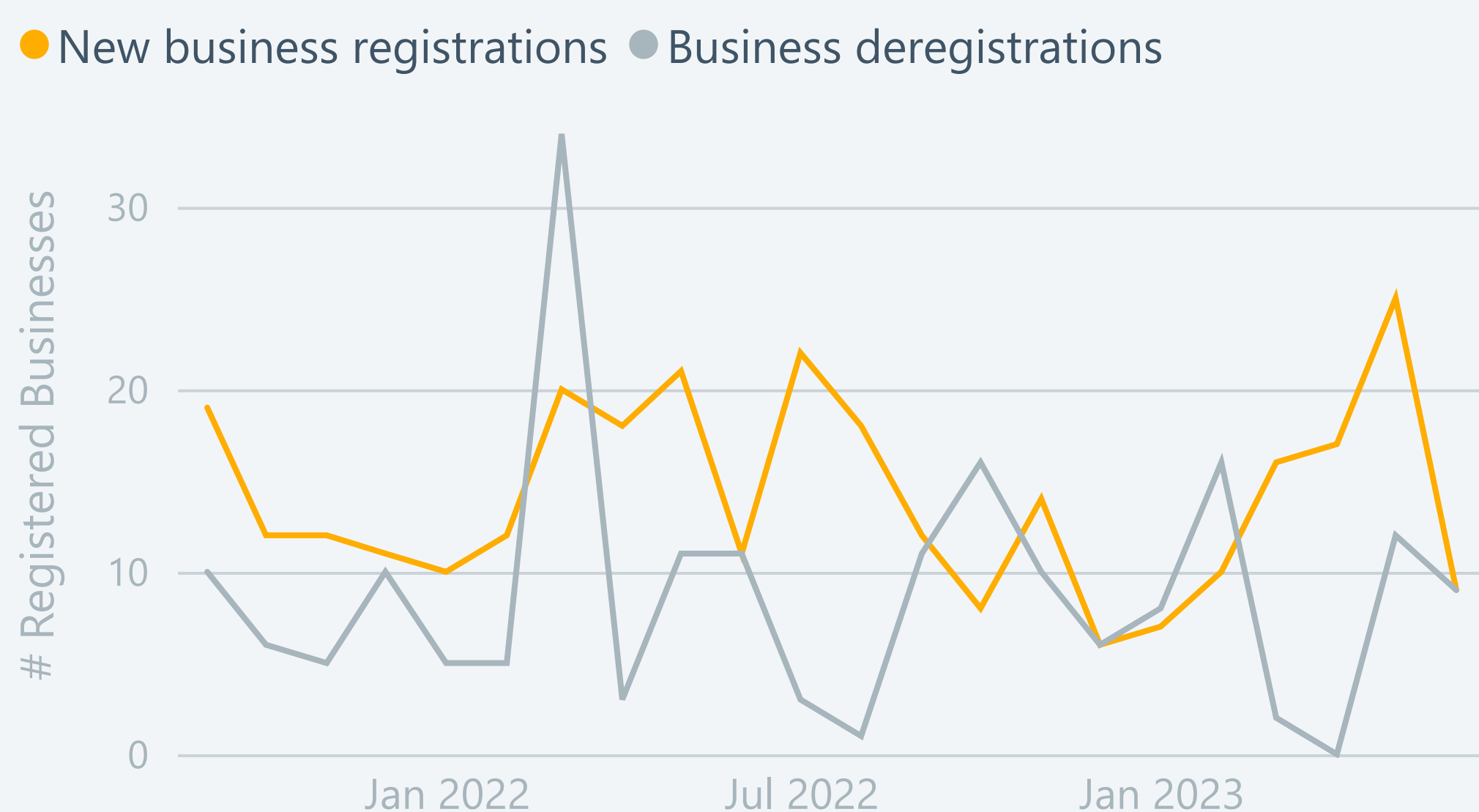
As of June 2023 there were 3039 registered businesses in Hauraki District. Over the last 12 months the number of registered businesses has increased by 70. Nationally, the number of registered businesses has increased by 1.7%.

Distribution of registered businesses by industry



Agriculture, Forestry and Fishing is the largest industry operating in Hauraki District and makes up 20.5% of all currently registered businesses.

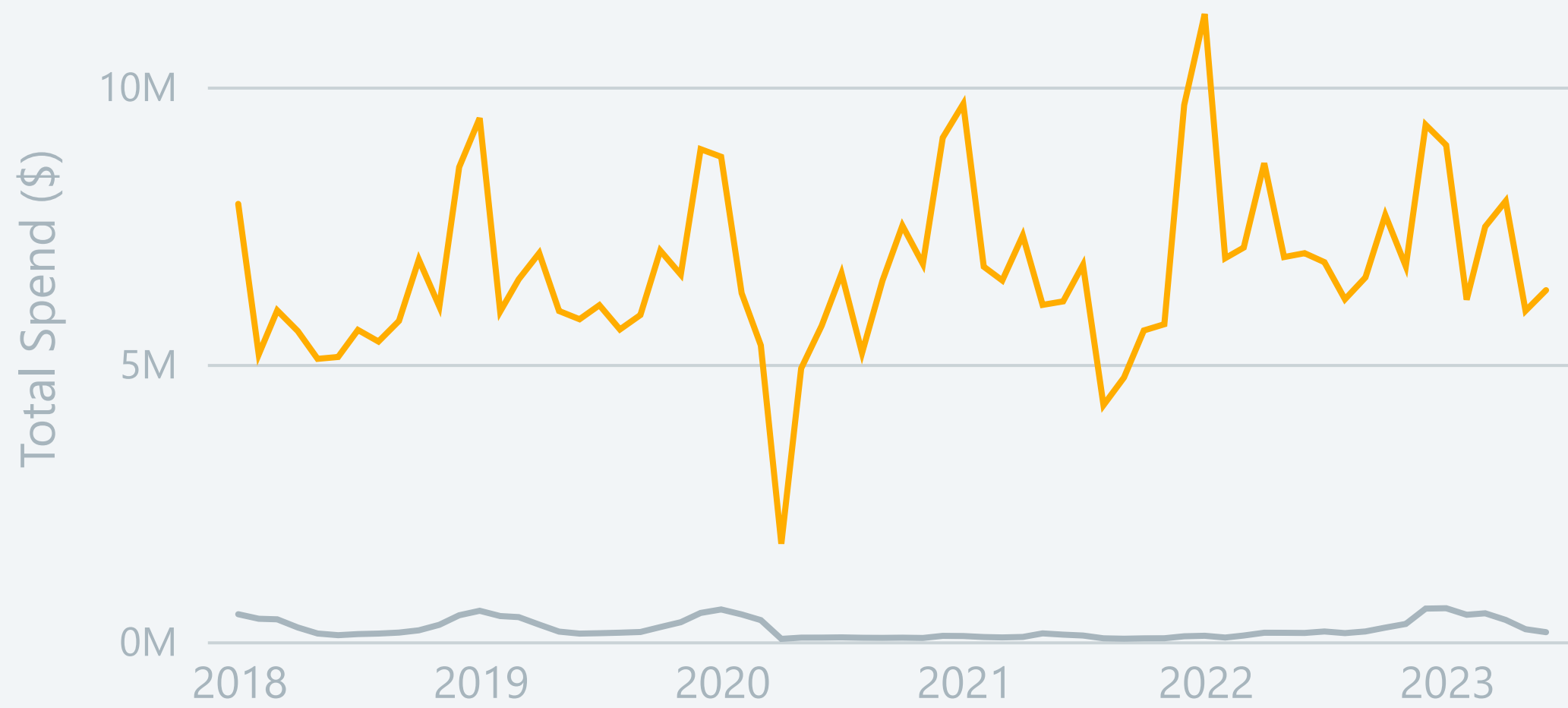
Business openings and closings in the last year



Comparing June 2023 with June 2022 Hauraki District has seen a decrease in the number of new business registrations of 18.2% and a decrease in the number of business deregistrations of 18.2%.

Tourism spend this quarter

● Domestic tourism ● International tourism



In June 2023, \$6.5M was spent in Hauraki District from domestic and international visitors to the district. Domestic tourism made up 97.5% of total tourism spend, and has decreased by 9.52% since the same time last year, whereas international tourism has increased by 9.21% in the same time period.

Visiting regions with the greatest spend

Visiting region	\$ Change	Spend
Wellington	▼ \$86K	\$226K
Northland	▼ \$40K	\$383K
Auckland	▼ \$1.4M	\$5.4M
Waikato	▲ \$65K	\$5.8M
Bay of Plenty	▼ \$666K	\$7.4M

This quarter, the largest spend from domestic tourists visiting Hauraki District came from the Bay of Plenty region, with tourists spending \$7.4M. This represents a decrease of \$666K since the same quarter last year.

Visiting regions with the greatest % change

Visiting region	\$ Change	Spend
Gisborne	▼ \$35K	\$75K
Manawatu-Wanganui	▼ \$97K	\$179K
Marlborough	▲ \$6K	\$24K

This quarter, Hauraki District saw the greatest % change in domestic tourism spend from those visiting from the Manawatu-Wanganui region since the same quarter last year, with a \$97K decrease in spend.

i Domestic tourism spend is calculated using the monthly spend of in-person electronic card transactions in the district, which come from individuals living outside of the district and whose own home district's largest urban centre is at least 40km away.

Visiting countries with the greatest spend

Visiting country	\$ Change	Spend
Australia	▲ \$61K	\$307K
Germany	▲ \$28K	\$31K
Rest of Europe	▲ \$51K	\$69K
United Kingdom	▲ \$27K	\$77K
United States of America	▲ \$66K	\$144K

This quarter, the largest spend from international tourists visiting Hauraki District came from Australia, with tourists spending \$307K. This represents an increase of \$61K since the same quarter last year.

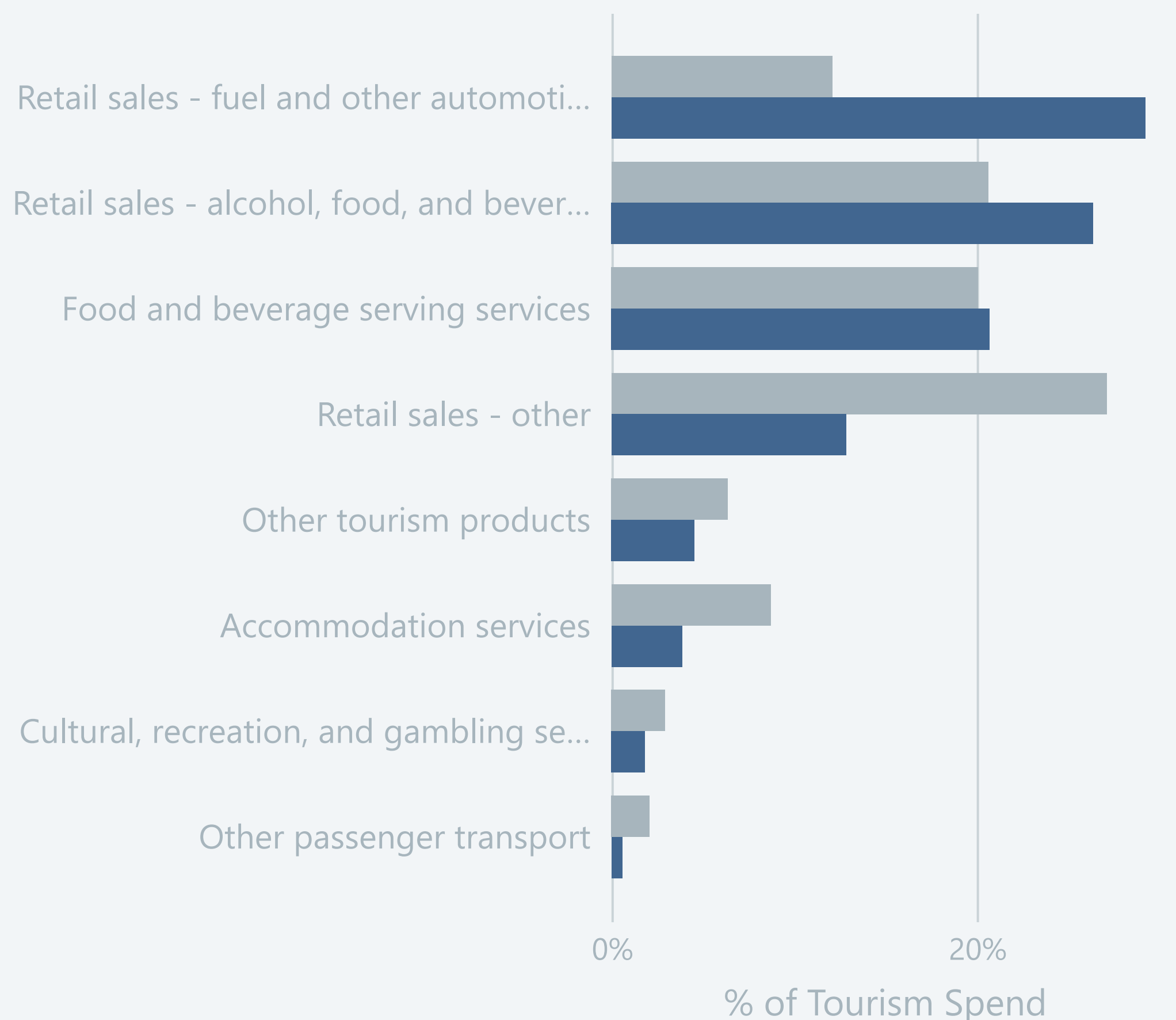
Visiting countries with the greatest % change

Visiting country	\$ Change	Spend
Rest of Americas	▲ \$4K	\$5K
Germany	▲ \$28K	\$31K
Japan	▲ \$2K	\$2K

This quarter, Hauraki District saw the greatest % change in international tourism spend from those visiting from Germany since the same quarter last year, with a \$28K increase in spend.

Tourism spend by industry

● National ● Hauraki District



In Hauraki District tourists spent the most on Retail sales - fuel and other automotive products this quarter, which was 29.2% of all tourism spend. This is 141.3% larger than the national proportion.

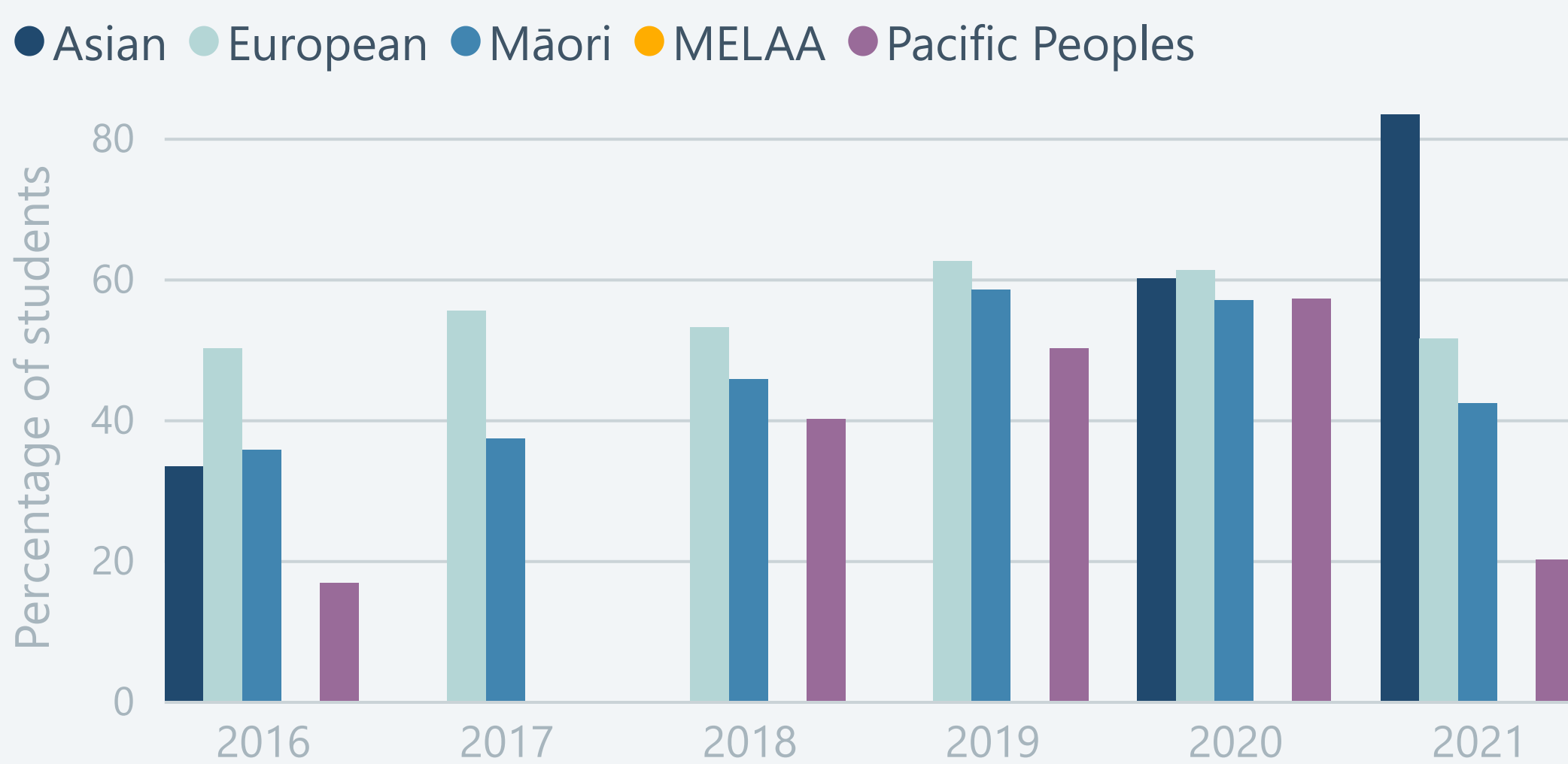
Key Pillar Changes

Secondary school retention Jan 2021 **67.0%** ▽ 10.14% % change is from January 2020

Secondary school with highest proportion of students leaving with NCEA level 3 Jan 2021 **Hauraki Plains College**

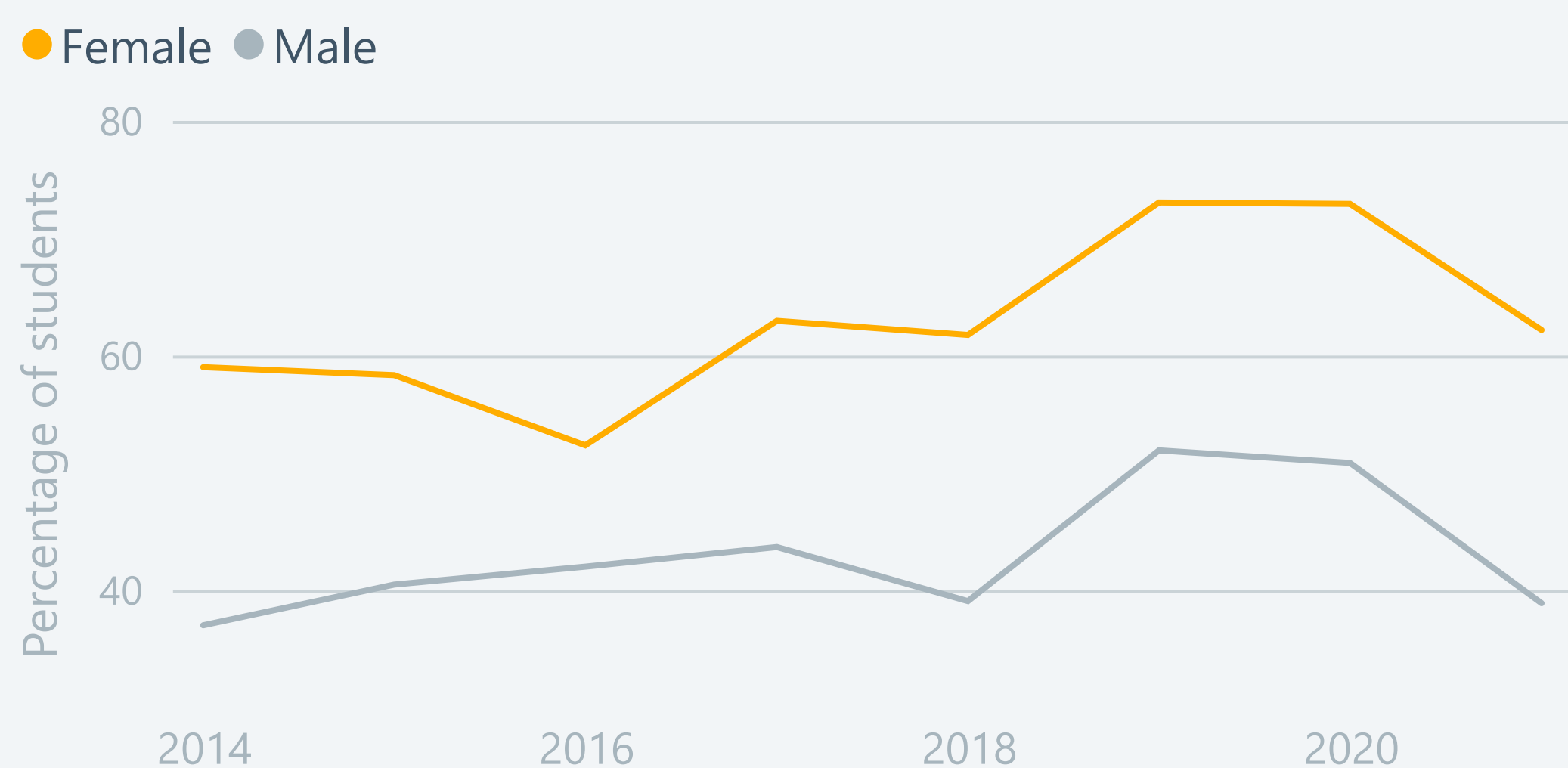
Ethnicity with greatest change in secondary school retention Jan 2021 **Asian** ▲ 66.67% % change is from January 2020

School leavers with NCEA3 level by ethnicity



In 2021, Asian students in Hauraki District had the greatest proportion of students leaving with NCEA3. This is 4.17 times larger than Pacific Peoples students, who have the lowest proportion of students leaving with NCEA Level 3. Pacific Peoples students have seen the greatest change in NCEA Level 3 pass rates, with an increase of 14.3%. Māori NCEA Level 3 pass rates in Hauraki District are 106% of National Māori rates.

School leavers with NCEA3 level by gender



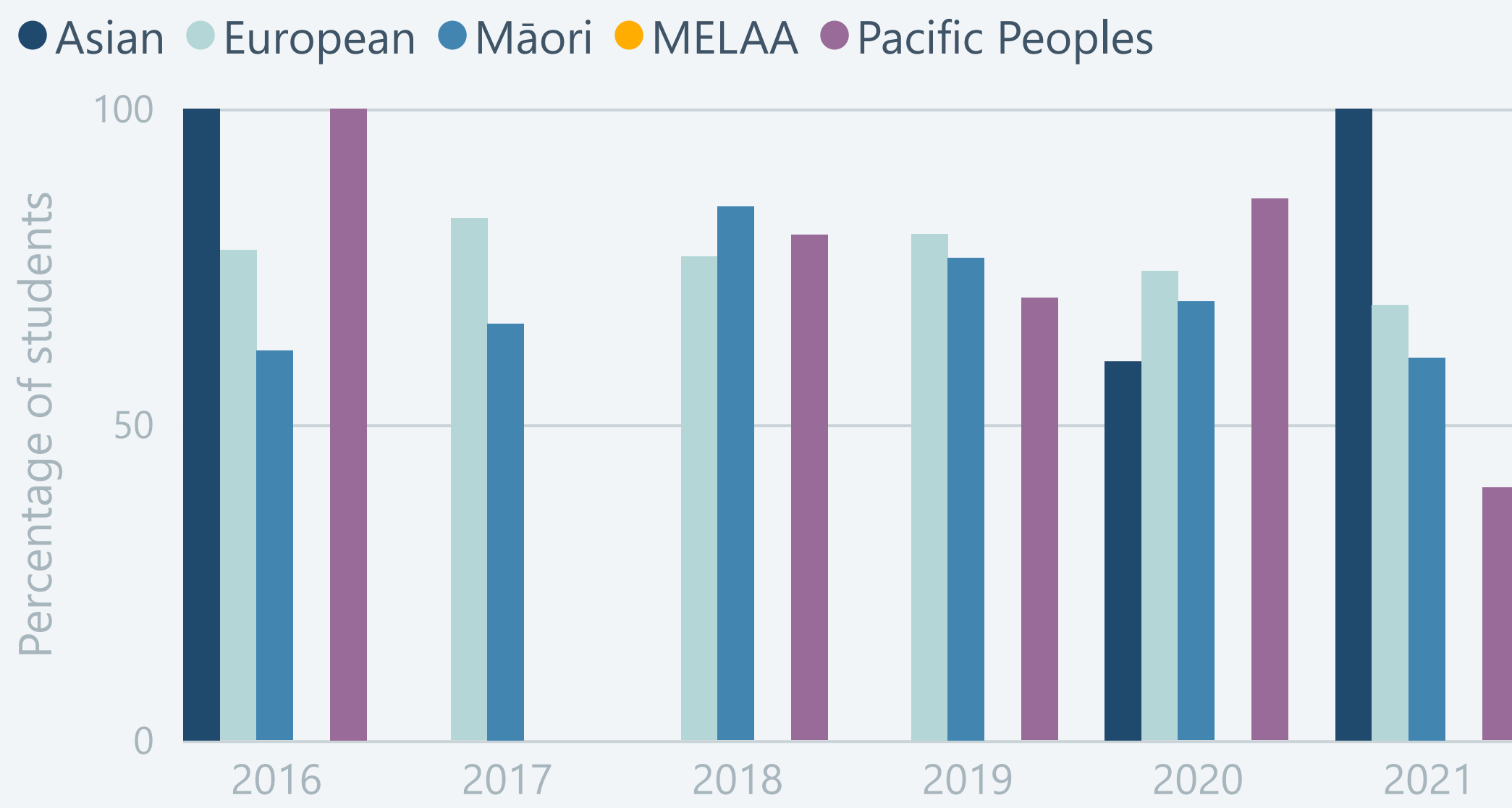
Since 2014, on average the percentage of students leaving with NCEA Level 3 in Hauraki District for female students has been 1.46 times larger than male students. In 2021, the percentage of students leaving with NCEA Level 3 for female students compared with male students was higher than average. Compared to national figures, in 2021 the pass rate in Hauraki District were lower for both females and males.

Schools with greatest change in NCEA3 pass rate

In 2021, the school with the greatest change in the percentage of students leaving with NCEA Level 3 (pass rate) since 2020 was Paeroa College, with a 22.05% decrease. Note that the table includes only those schools with more than 50 students.

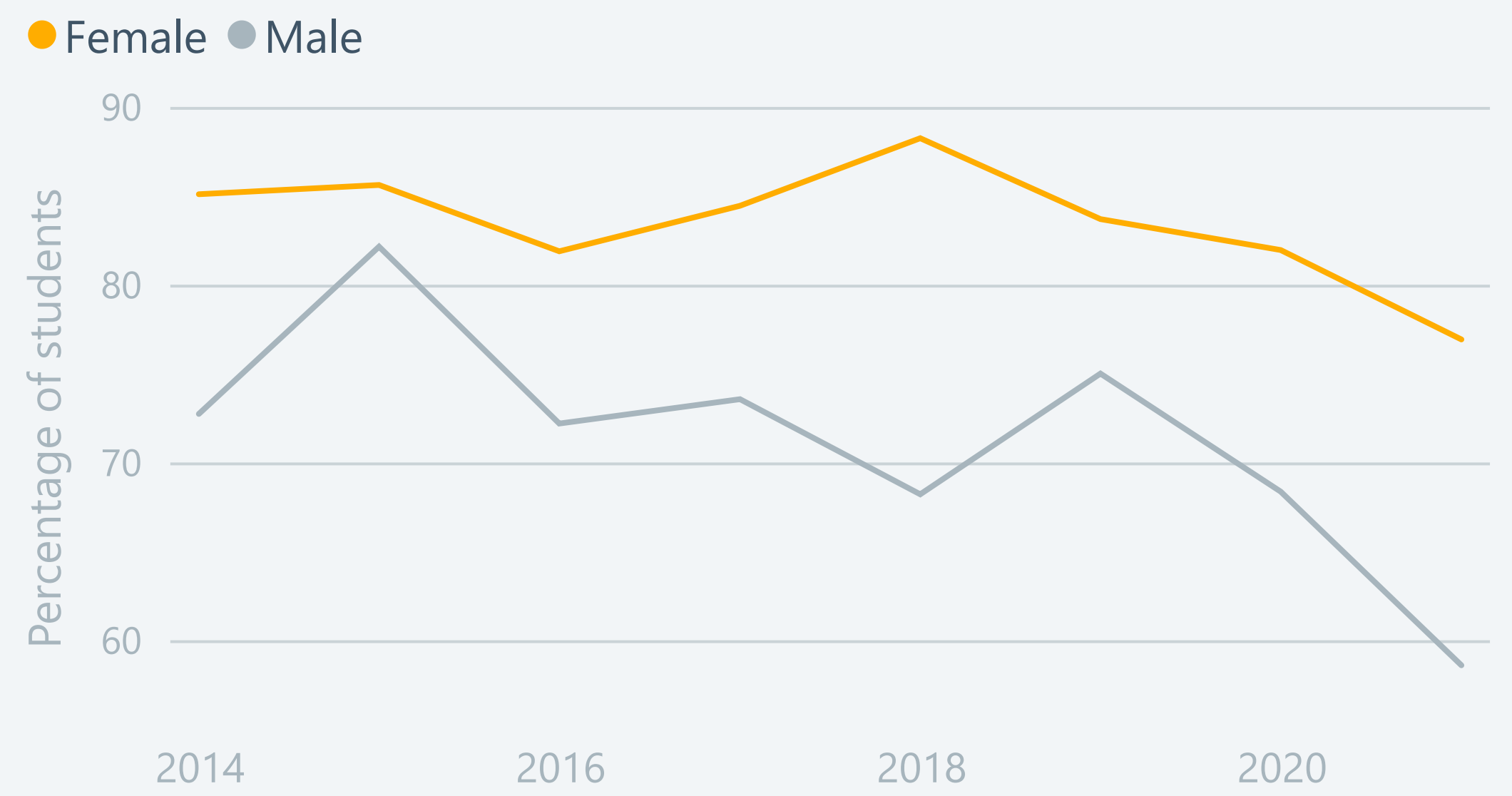
School	% Change	Pass Rate
Paeroa College	▽ 22.05	44.62
Waihi College	▽ 10.01	44.63
Hauraki Plains College	▽ 7.47	54.17

Secondary school retention by ethnicity



In 2021, Asian students in Hauraki District had the greatest retention rate. This is 2.5 times larger than Pacific Peoples students, who have the lowest retention rate. Pacific Peoples students have seen the greatest change in retention, with an increase of 22.4%. Māori retention rates in Hauraki District are 88% of National Māori rates.

Secondary school retention by gender



On average, since 2014, the retention rate in Hauraki District of female students has been 1.17 times larger than male students. In 2021, the retention rates of female students compared with male students was higher than average. Compared to national figures, in 2021 the retention rates in Hauraki District were lower for both females and males.

Schools with greatest change in retention

In 2021, the school with the greatest change in retention rate since 2020 was Paeroa College, with a 16.24% decrease. Note that the table includes only those schools with more than 50 students.

Community	% Change	Retention rate
Paeroa College	▼ 16.24	62
Waihi College	▼ 8.94	65
Hauraki Plains College	▼ 3.31	70

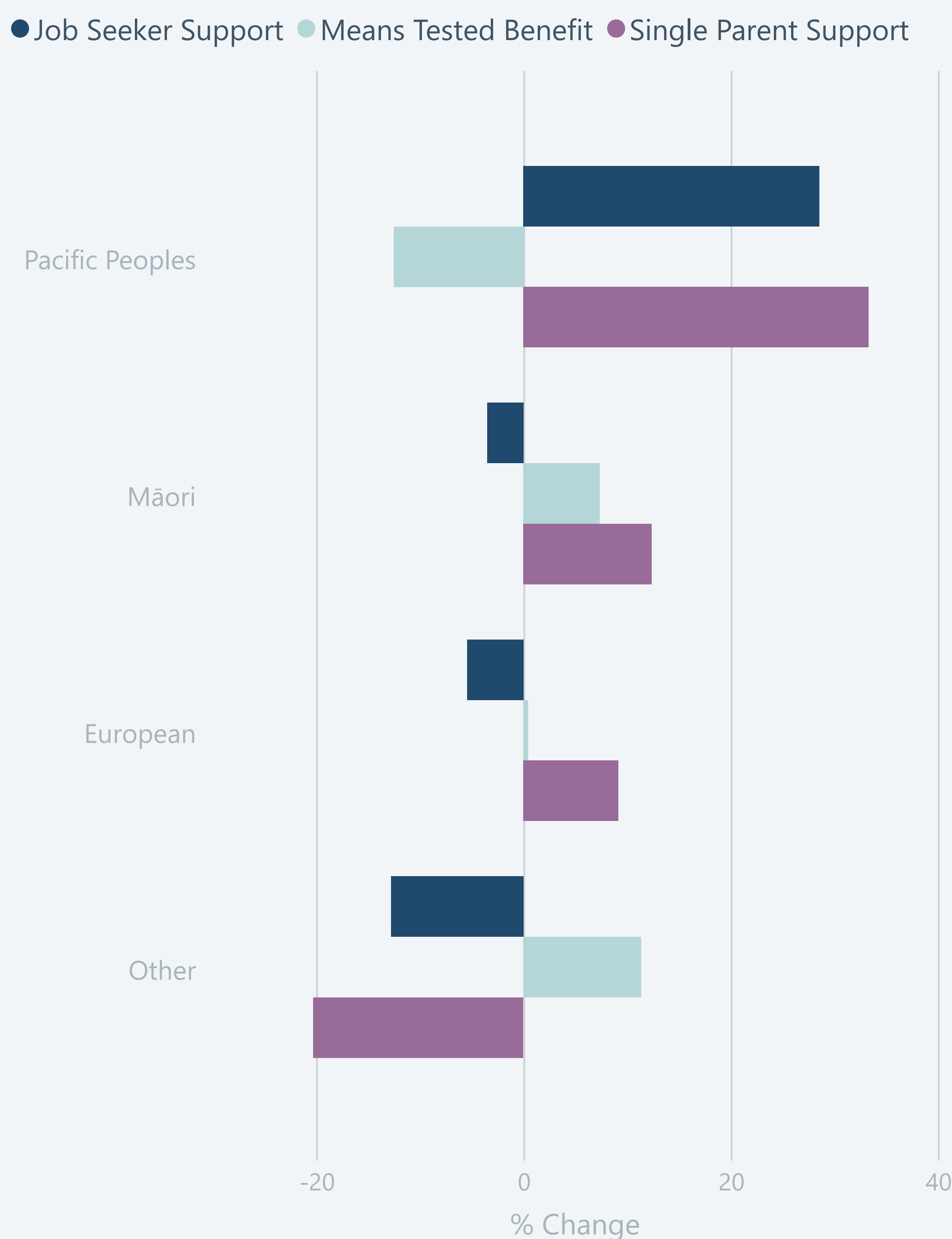
! Education data is released by Education Counts at the end of each year, and pertain to the year prior to release.

i Secondary school retention is defined as the percentage of secondary school leavers who are at least 17 years of age.

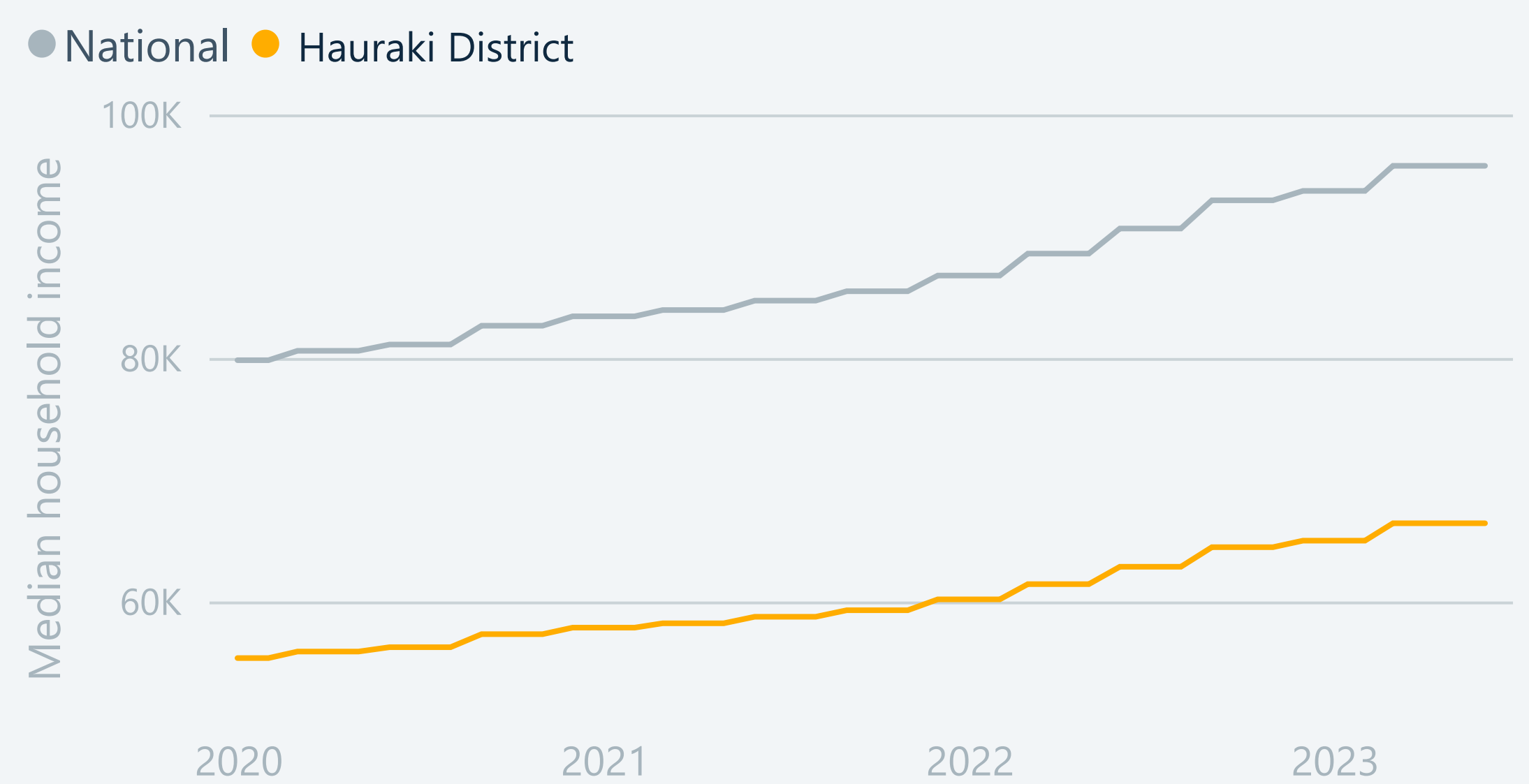
Key Pillar Changes

Job seeker support rate	Jun 2023	6.8%	▽ 1.68%	% change is from June 2022
Means tested benefit rate	Jun 2023	5.6%	▲ 2.18%	% change is from June 2022
Sole parent support rate	Jun 2023	3.3%	▲ 10.27%	% change is from June 2022

Change in benefit rates by Ethnicity



Median Household Income over time



As of June 2023, the median household income (adjusted for inflation) in Hauraki District was \$66,429. This is 30.6% less than the national median.

Within Hauraki District, the benefit rate by ethnicity with the greatest increase in the last 12 months was Single Parent Support for Pacific Peoples, up 33.33% to a value of 3.46 claimants per 100 working adults (15-64yrs). Comparatively, Single Parent Support for Other ethnicities (Asian, MELAA and other) saw the greatest decrease over the last 12 months, down 20.27% to 2.02 claimants per 100 working adults.

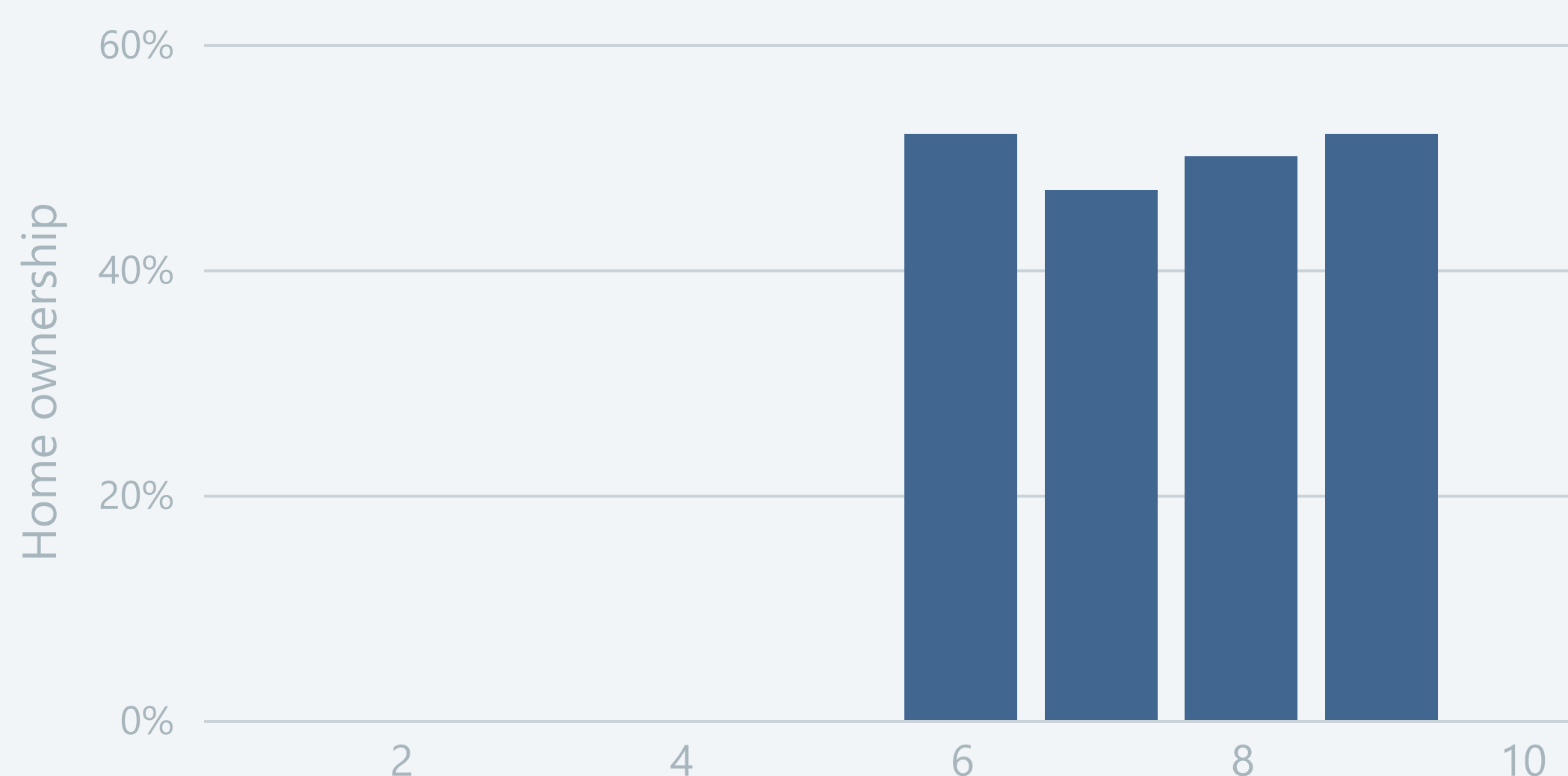
Key Pillar Changes

Years to save for a house deposit Jun 2023 **15.0** ▽ 4.74% % change is from March 2023

Rental affordability (% of income spent on rent) Jun 2023 **35.4%** ▲ 0.1% % change is from March 2023

Purchasing affordability (% of income spent on mortgage repayments) Jun 2023 **11.3%** ▽ 4.79% % change is from March 2023

Home Ownership by Deprivation Index



In Hauraki District, multiple communities have the highest rates of home ownership. The home ownership rate in these communities is 1.1 times greater than those communities with a deprivation index of 7 (the deprivation decile with the lowest home ownership rate). Deprivation and home ownership are as at March 2018.

Greatest Change in Rental Affordability

Multiple communities saw the greatest change in the percentage of income spent on rent over the last 3 months, with a 0% unchanged. Of these communities, Miranda-Pukorokoro was the most unaffordable in June 2023, with 31% of annual household income spent on rent.

Community	% Change	Rental Affordability
Hauraki Plains East	— 0.00	22.10
Hauraki Plains North	— 0.00	21.90
Hauraki Plains South	— 0.00	26.00
Miranda-Pukorokoro	— 0.00	31.00
Ngatea	— 0.00	30.00

Greatest Change in Purchasing Affordability

Miranda-Pukorokoro saw the greatest change in the percentage of income spent on mortgage repayments, with a 4.4% decrease over the last 3 months. Of these communities, Miranda-Pukorokoro was the most unaffordable in June 2023, with 12.9% of annual household income spent on mortgage repayments.

Community	% Change	Purchasing Affordability
Hauraki Plains East	▽ 3.77	10.20
Hauraki Plains North	▽ 4.27	11.20
Miranda-Pukorokoro	▽ 4.44	12.90
Paeroa	▽ 3.13	12.40
Paeroa Rural	▽ 3.67	10.50

i Purchasing affordability is the percentage of annual median household income that would be spent on mortgage repayment (based on purchasing at the median house price with a 20% deposit over 30 years assuming a fixed interest rate of 4%). Rental affordability is also based on the median annual household income.

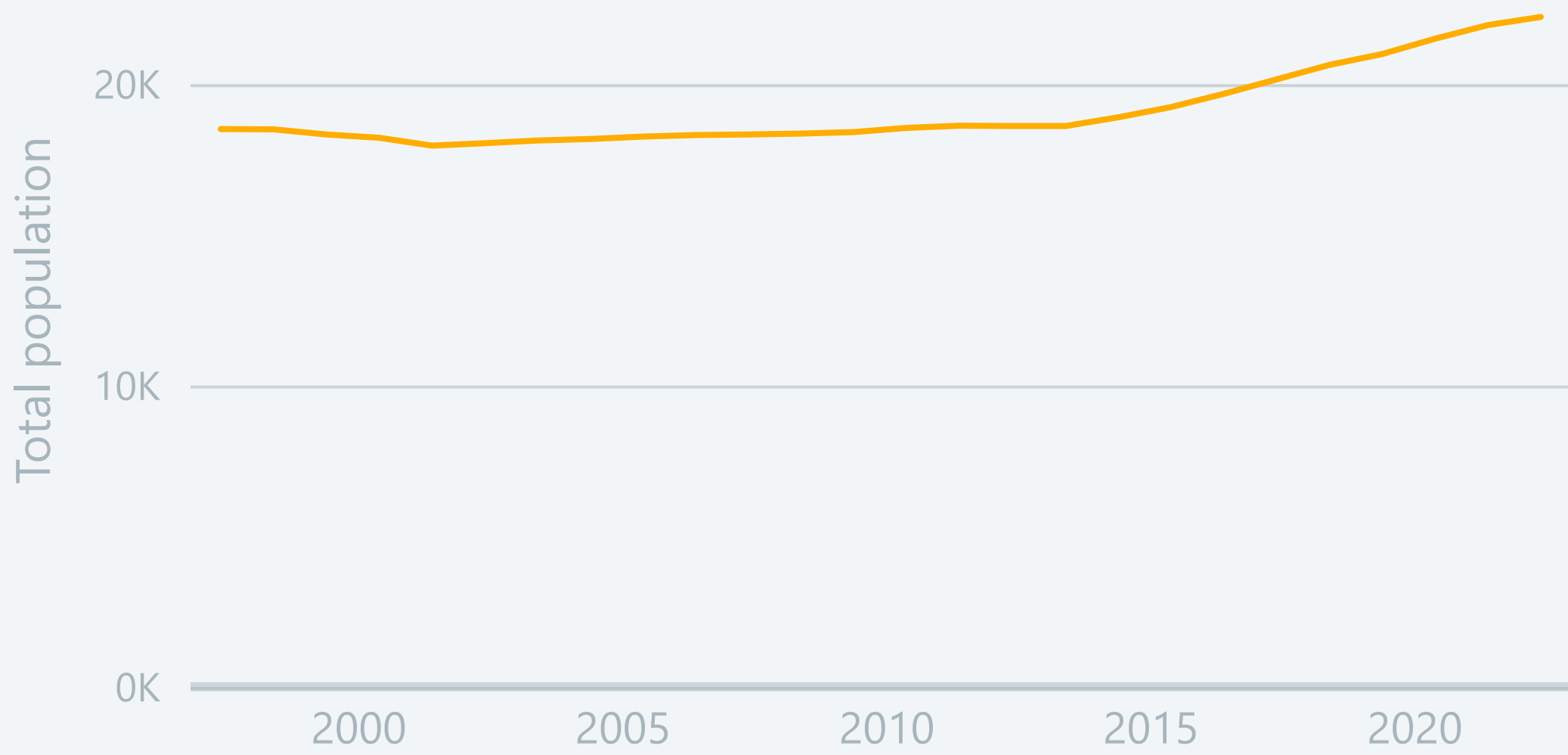


Demographics

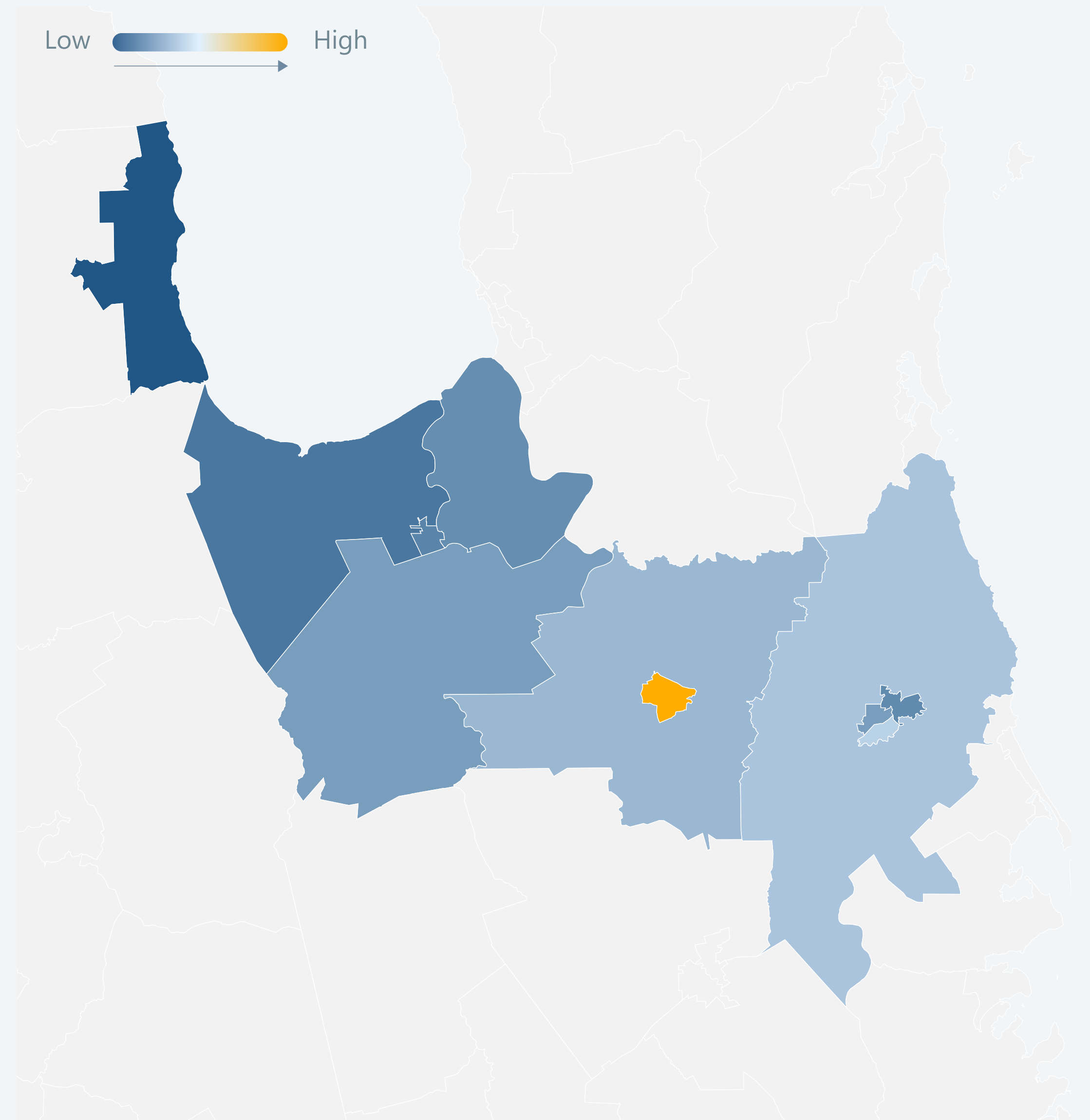
Estimated population

22.23K

Is the estimated total population in Hauraki District in 2022. The population in the area has increased by 1.23% or 270 people since 2021.



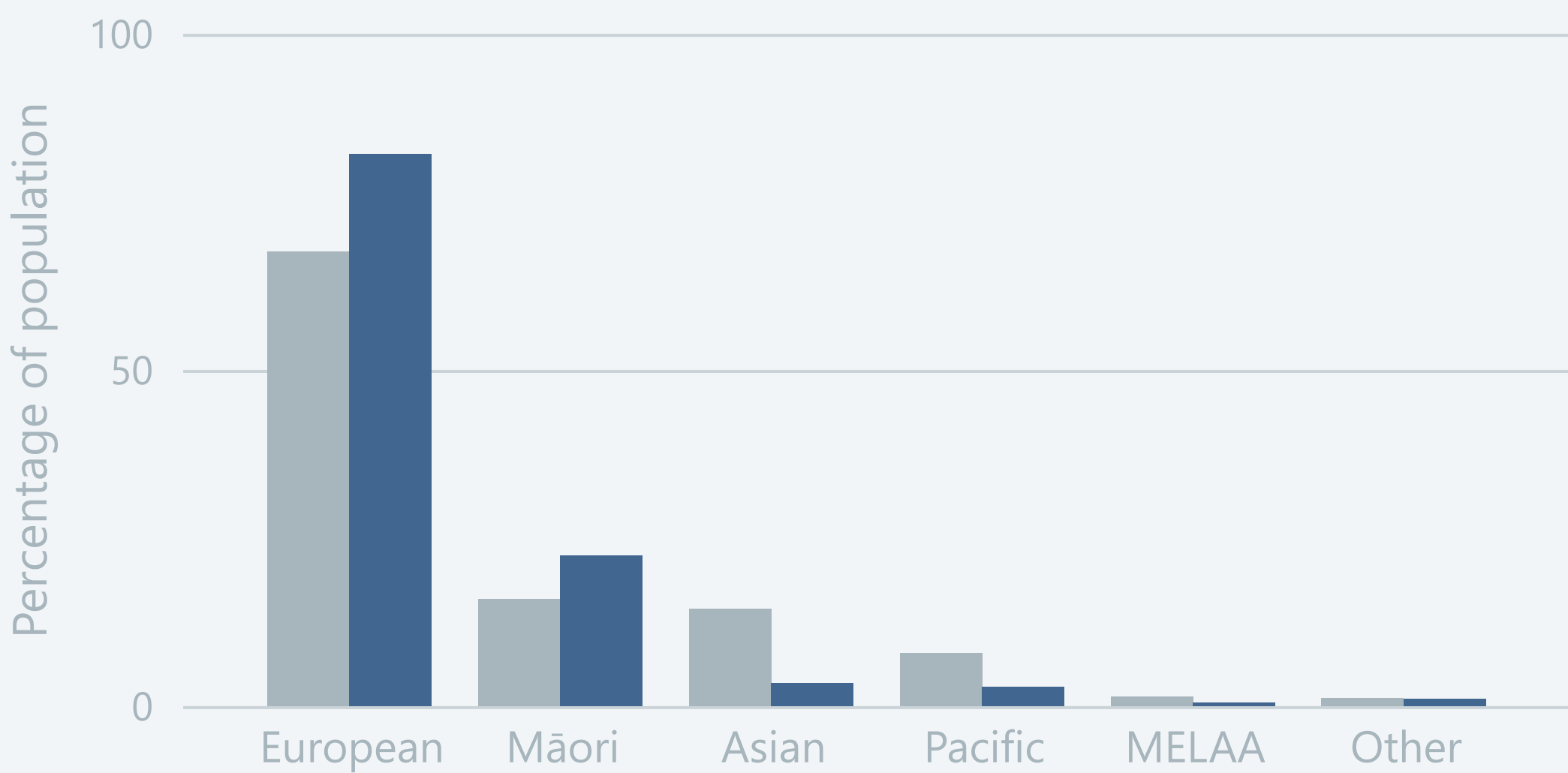
Population distribution



In June 2022, Miranda-Pūkoro saw the greatest change in population, with an increase of 4.4% since June 2021.

Ethnic distribution

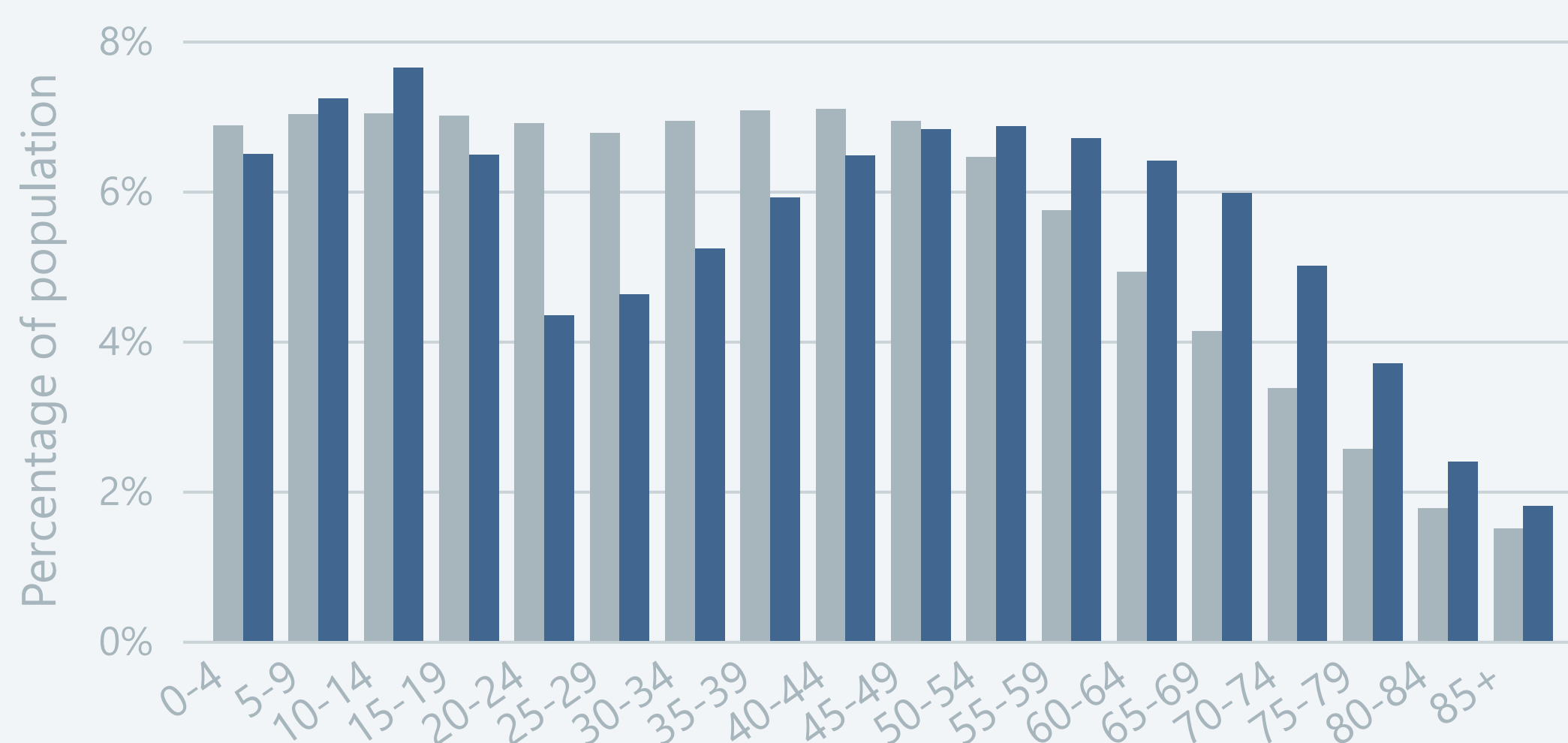
● National ● Hauraki District



As of March 2018 the largest ethnic group in Hauraki District is European (82.1%), 21.4% larger than the national percentage. The ethnicity that has had the greatest change since March 2013 is MELAA, increasing by 169.23%.

Age distribution

● National ● Hauraki District



As of June 2022 the largest age band in Hauraki District is 65-69 (7.9%), 57.4% larger than the national distribution. The age band that has had the greatest change since June 2021 is 25-29, decreasing by 5.54%.